

## Cedars 2014-2015 Final Amended Budget

Type	Fund	Function	Total
<b>1 REVENUE</b>	211-Title I (84.010A)	00-Revenue	(\$113,320.00)
	<b>211-Title I (84.010A) Total</b>		<b>(\$113,320.00)</b>
	224-IDEA-B (84.027)	00-Revenue	(\$54,895.00)
	<b>224-IDEA-B (84.027) Total</b>		<b>(\$54,895.00)</b>
	225-IDEA-B PK (84.173)	00-Revenue	(\$451.00)
	<b>225-IDEA-B PK (84.173) Total</b>		<b>(\$451.00)</b>
	240-NSLP (10.553 & 10.555)	00-Revenue	(\$247,072.00)
	<b>240-NSLP (10.553 &amp; 10.555) Total</b>		<b>(\$247,072.00)</b>
	255-Title II (84.367A)	00-Revenue	(\$18,702.00)
	<b>255-Title II (84.367A) Total</b>		<b>(\$18,702.00)</b>
	263-Title III (84.365A)	00-Revenue	(\$12,957.00)
	<b>263-Title III (84.365A) Total</b>		<b>(\$12,957.00)</b>
	265-Title IV (84.287)	00-Revenue	(\$171,984.00)
	<b>265-Title IV (84.287) Total</b>		<b>(\$171,984.00)</b>
	410-State Textbook	00-Revenue	(\$34,750.00)
	<b>410-State Textbook Total</b>		<b>(\$34,750.00)</b>
	420-State FSP	00-Revenue	(\$3,157,965.00)
		99-Asset/Liabilty Expense	\$0.00
	<b>420-State FSP Total</b>		<b>(\$3,157,965.00)</b>
	461-Campus Activity	00-Revenue	(\$33,066.00)
<b>461-Campus Activity Total</b>		<b>(\$33,066.00)</b>	
<b>1 REVENUE Total</b>			<b>(\$3,845,162.00)</b>
<b>2 EXPENSE</b>	211-Title I (84.010A)	11-Instruction	\$107,400.00
		13-Professional Development	\$5,920.00
	<b>211-Title I (84.010A) Total</b>		<b>\$113,320.00</b>
	224-IDEA-B (84.027)	11-Instruction	\$54,895.00
	<b>224-IDEA-B (84.027) Total</b>		<b>\$54,895.00</b>
	225-IDEA-B PK (84.173)	11-Instruction	\$451.00
	<b>225-IDEA-B PK (84.173) Total</b>		<b>\$451.00</b>
	240-NSLP (10.553 & 10.555)	35-Food Service	\$264,192.00
	<b>240-NSLP (10.553 &amp; 10.555) Total</b>		<b>\$264,192.00</b>
	255-Title II (84.367A)	11-Instruction	\$18,702.00
	<b>255-Title II (84.367A) Total</b>		<b>\$18,702.00</b>
	263-Title III (84.365A)	11-Instruction	\$12,957.00
	<b>263-Title III (84.365A) Total</b>		<b>\$12,957.00</b>
	265-Title IV (84.287)	11-Instruction	\$117,803.00
		21-Instructional Leadership	\$54,181.00
	<b>265-Title IV (84.287) Total</b>		<b>\$171,984.00</b>
	410-State Textbook	11-Instruction	\$34,750.00
	<b>410-State Textbook Total</b>		<b>\$34,750.00</b>
	420-State FSP	11-Instruction	\$1,762,984.00
		13-Professional Development	\$93,600.00
		23-Campus Leadership	\$217,578.00
		31-Counseling	\$56,735.00
		33-Nurse	\$600.00
		36-Extracurricular	\$23,760.00
		41-General Adminstration	\$212,320.00
		51-Maintenance & Operations	\$473,726.00
		52-Security	\$3,249.00
		53-Data Processing	\$33,043.00
		61-Community Service	\$31,072.00
		71-Debt	\$31,078.00
		81-Fundraising	\$801.00
		99-Asset/Liabilty Expense	\$0.00
	<b>420-State FSP Total</b>		<b>\$2,940,546.00</b>
461-Campus Activity	12-Library	\$2,952.00	
	36-Extracurricular	\$38,583.00	
<b>461-Campus Activity Total</b>		<b>\$41,535.00</b>	
<b>2 EXPENSE Total</b>			<b>\$3,653,332.00</b>
<b>Grand Total</b>			<b>(\$191,830.00)</b>