

**Cedars International Academy  
2012/2013 Final Amended Budget**

		<b>12-13 Final Amended Budget</b>	
<b>Fnd</b>	<b>Fnc't</b>		
211	Revenue	Title I, Part A	(\$85,935.00)
	11 Total		\$80,972.00
	13 Total		\$4,963.00
224	Revenue	IDEA-B	(\$49,255.28)
	11 Total		\$35,585.89
	31 Total		\$13,669.39
225	Revenue	IDEA-B PreK	(\$1,507.49)
	11 Total		\$1,484.61
	31 Total		\$22.88
240	Revenue	Cafeteria	(\$198,005.29)
	35 Total		\$198,005.29
255	Revenue	Title II, Part A	(\$13,647.00)
	11 Total		\$13,647.00
263	Revenue	Title III, Part A LEP	(\$670.00)
	11 Total		\$670.00
265	Revenue	Title IV, Prt B ACE	(\$174,860.00)
	11 Total		\$116,105.00
	21 Total		\$58,755.00
289	Revenue	ESL Fed Funded Temp Restricted ESL	(\$1,074.00)
	11 Total		\$1,074.00
404	Revenue	Student Success Initiative	(\$1,328.00)
	11 Total		\$1,328.00
410	Revenue	State Textbook Fund	(\$24,888.00)
	11 Total		\$24,888.00
420	Revenue	FSP State Funding	(\$2,377,759.00)
	11 Total		\$1,485,076.00
	13 Total		\$15,000.00
	23 Total		\$126,518.00
	31 Total		\$35,431.00
	33 Total		\$300.00
	36 Total		\$15,555.00
	41 Total		\$175,266.00
	51 Total		\$152,986.00
	52 Total		\$2,350.00
	53 Total		\$29,223.00
	61 Total		\$34,000.00
	71 Total		\$34,064.00
429	Revenue	License Plate	(\$29.16)
	11 Total		\$29.16
461	Revenue	Campus Activity	(\$25,100.00)
	36 Total		\$25,100.00
<b>Total Revenue</b>			<b>(\$2,954,058.22)</b>
<b>Total Expense</b>			<b>\$2,682,068.22</b>
240 Total	99	TO BE MOVED TO 15XX ASSETS	\$5,300.00
420 Total	99	TO BE MOVED TO 15XX ASSETS	\$271,990.00
			<b>\$2,959,358.22</b>