

**Cedars International Academy
2013-2014 Adopted Budget**

Fnd	Fnct	Adopted 2014	2013-
211	Revenue	Title I, Part A	(\$75,849.00)
	11 Total		\$69,117.00
	13 Total		\$6,732.00
	Funding Balance		\$0.00
224	Revenue	IDEA-B	(\$38,110.00)
	11 Total		\$38,110.00
	31 Total		\$0.00
	Funding Balance		\$0.00
225	Revenue	IDEA-B PreK	(\$480.00)
	11 Total		\$480.00
	31 Total		\$0.00
	Funding Balance		\$0.00
240	Revenue	Cafeteria	(\$221,844.00)
	35 Total		\$221,844.00
	Funding Balance		\$0.00
255	Revenue	Title II, Part A	(\$15,058.00)
	11 Total		\$15,058.00
	Funding Balance		\$0.00
263	Revenue	Title III, Part A LEP	(\$10,643.00)
	11 Total		\$10,643.00
	Funding Balance		\$0.00
265	Revenue	Title IV, Prt B ACE	(\$167,651.00)
	11 Total		\$117,622.00
	21 Total		\$50,029.00
	Funding Balance		\$0.00
289	Revenue	ESL Fed Funded Temp Restrictor	\$0.00
	11 Total		\$0.00
	Funding Balance		\$0.00
404	Revenue	Student Success Initiative	\$0.00
	11 Total		\$0.00
	Funding Balance		\$0.00
410	Revenue	State Textbook Fund	\$0.00
	11 Total		\$0.00
	Funding Balance		\$0.00
420	Revenue	FSP State Funding	(\$2,626,293.00)
	11 Total		\$1,690,323.00
	13 Total		\$18,750.00
	23 Total		\$153,246.00
	31 Total		\$40,000.00
	11 Total		\$500.00
	36 Total		\$17,815.00
	41 Total		\$202,609.00
	52 Total		\$1,200.00
	51 Total		\$180,260.00
	52 Total		\$3,000.00
	53 Total		\$28,937.00
	61 Total		\$38,200.00
	71 Total		\$29,422.00
	Funding Balance		(\$222,031.00)
429	Revenue	License Plate	\$0.00
	11 Total		\$0.00
	Funding Balance		\$0.00
461	Revenue	Campus Activity	(\$25,900.00)
	36 Total		\$25,900.00
	Funding Balance		\$0.00
REVENUE BUDGET			(\$3,181,828.00)
EXPENSE BUDGET			\$2,959,797.00
99 Total Move to 15XX EOY Assets -			\$222,031.00
TOTAL EXPENSES			\$3,181,828.00