

Cedars 2015-2016 Adopted Budget

August 13, 2015

Type	Fund	Function	15-16 Adopted	
1 REVENUE	211-Title I (84.010A)	00-Revenue	(\$108,176.00)	
	211-Title I (84.010A) Total		(\$108,176.00)	
	224-IDEA-B (84.027)	00-Revenue	(\$48,527.00)	
	224-IDEA-B (84.027) Total		(\$48,527.00)	
	225-IDEA-B PK (84.173)	00-Revenue	(\$449.00)	
	225-IDEA-B PK (84.173) Total		(\$449.00)	
	240-NSLP (10.553 & 10.555)	00-Revenue	(\$253,830.00)	
	240-NSLP (10.553 & 10.555) Total		(\$253,830.00)	
	255-Title II (84.367A)	00-Revenue	(\$19,304.00)	
	255-Title II (84.367A) Total		(\$19,304.00)	
	263-Title III (84.365A)	00-Revenue	(\$13,227.00)	
	263-Title III (84.365A) Total		(\$13,227.00)	
	265-Title IV (84.287)	00-Revenue	(\$171,984.00)	
	265-Title IV (84.287) Total		(\$171,984.00)	
	410-State Textbook	00-Revenue	(\$30,000.00)	
	410-State Textbook Total		(\$30,000.00)	
	420-State FSP	00-Revenue	(\$3,221,099.00)	
	420-State FSP Total		(\$3,221,099.00)	
	461-Campus Activity	00-Revenue	(\$30,712.00)	
	461-Campus Activity Total		(\$30,712.00)	
1 REVENUE Total			(\$3,897,308.00)	
2 EXPENSE	211-Title I (84.010A)	11-Instruction	\$108,176.00	
		13-Professional Development	\$0.00	
	211-Title I (84.010A) Total		\$108,176.00	
	224-IDEA-B (84.027)	11-Instruction	\$48,527.00	
	224-IDEA-B (84.027) Total		\$48,527.00	
	225-IDEA-B PK (84.173)	11-Instruction	\$449.00	
	225-IDEA-B PK (84.173) Total		\$449.00	
	240-NSLP (10.553 & 10.555)	35-Food Service	\$253,830.00	
	240-NSLP (10.553 & 10.555) Total		\$253,830.00	
	255-Title II (84.367A)	11-Instruction	\$19,304.00	
	255-Title II (84.367A) Total		\$19,304.00	
	263-Title III (84.365A)	11-Instruction	\$13,227.00	
	263-Title III (84.365A) Total		\$13,227.00	
	265-Title IV (84.287)	11-Instruction	\$117,803.00	
		21-Instructional Leadership	\$54,181.00	
	265-Title IV (84.287) Total		\$171,984.00	
	410-State Textbook	11-Instruction	\$30,000.00	
	410-State Textbook Total		\$30,000.00	
	420-State FSP	11-Instruction	\$1,896,972.00	
		13-Professional Development	\$102,834.00	
		23-Campus Leadership	\$225,816.00	
		31-Counseling	\$69,632.00	
		33-Nurse	\$997.00	
		36-Extracurricular	\$25,610.00	
		41-General Administration	\$222,678.00	
		51-Maintenance & Operations	\$303,992.00	
		52-Security	\$3,250.00	
		53-Data Processing	\$32,843.00	
		61-Community Services	\$40,388.00	
		71-Debt	\$20,084.00	
		81-Fundraising	\$0.00	
	420-State FSP Total		\$2,945,096.00	
	461-Campus Activity	12-Library	\$0.00	
		36-Extracurricular	\$30,712.00	
	461-Campus Activity Total		\$30,712.00	
	2 EXPENSE Total			\$3,621,305.00
	3 NON-BUDGET	420-State FSP	99-Asset/Liability Expenses	\$276,003.00
420-State FSP Total			\$276,003.00	
3 NON-BUDGET Total			\$276,003.00	
Grand Total			\$0.00	